## **CERTIFICATE**

To the Clerk of Osborne County

, State of Kansas

We, the undersigned, officers of

Osborne County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within

statutory limitations.

		. [	2011 Adopted Budget				
				Amount of 2010	County Clerk's		
Table of Contents:		Page No.	Expenditures	Ad Valorem Tax	Use Only		
Fund	K.S.A.				1000011		
SPECIAL DISTRICTS:							
Fire District No. 1	19-3610	27	41,405	25,880			
Special Machinery & Equip.		27					
Fire District No. 2	19-3610	28	23,357	18,287			
Special Machinery & Equip.		28					
Fire District No. 3	19-3610	29	15,000	12,138			
Special Machinery & Equip.		29					
Hawkeye Township	79-1962	30	37,698	25,303			
Hancock Township	79-1962	31	32,237	23,907			
Sumner Township	79-1962	32	41,576	34,377			
Covert Township	79-1962	33	27,552	22,588			
Winfield Township	79-1962	34	16,680	10,961			
Independence Township	79-1962	35	34,396	22,423			
Grant Township	79-1962	36	29,424	23,098			
The state of the s							

TOTALS	XXXXXX	299,325	218,962	

## CONSOLIDATED METHOD FUND PAGE

Special District Name

Sumner Township

## FUND PAGE

FUND PAGE	_			
Adopted Budget		Prior Year	Current Year	Proposed Budget
General		Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance, Jan. 1		129	580	1,826
Ad Valorem Tax		30,562	31,170	XXXXXXXXXXXX
Delinquent Tax		185	210	210
Motor Vehicle Tax		2,479	2,398	2,649
Recreational Vehicle Tax		27	41	29
16/20 M Vehicle Tax		360	335	350
Intangibles Tax		762	610	750
State Payments		1,195	1,385	1,385
Reimbursements		0	2,893	0
Miscellaneous		2	0	0
Does misc exceed 10% of Total Receipts				
Total Receipts		35,572	39,042	5,373
Resources Available:		35,701	39,622	7,199
Expenditures:				
Contractural Services		35,121	26,596	26,596
Special Projects		0	10,000	13,780
Weed Control		0	1,200	1,200
Miscellaneous		0	0	0
Does misc exceed 10% of Total Expenditures				
Total Expenditures		35,121	37,796	41,576
Unencumbered Cash Balance, Dec 31		580	1,826	XXXXXXXXXXXX
2009/2010 Budget Authority Amount:	-	36,239	37,796	xxxxxxxxxxx
Violation of Budget Law for 2009/2010:		No	No	XXXXXXXXXXXX
Possible Cash Violation for 2009:		No		XXXXXXXXXXXX
				XXXXXXXXXXXXX
	0			
	41,576			
	-	res and Non-Appr	Tax Required	
Delinquency Computation		0.00	%	0
		Amount of	Tax to be Levied	34,377

## ALLOCATION OF MVT AND RVT

	ALLOCAI.	TOTA OF 117 X	ZXCID IX I I		
Budgeted Fund		Actual Amt	2011 MVT	2011 RVT	2011 16/20M
Names		of LY Levy	Alloc	Alloc	Alloc
General		31,170	2,649	29	350
Total		31,170	2,649	29	350